

# THE PAS REGIONAL LIBRARY



## 2019

### STATISTICS

#### *Annex Rentals*

In addition to library programs, the annex is rented to community groups and citizens, contributing \$7,250 to the Library's budget in 2019.

Library Visitors  
**33,902**

An average of

**2,825**

people per month



Users of Public  
Internet Computers

**3,547**

(half-hour use)



**28,015**

**ITEMS**

**CHECKED OUT**

**Over 700 books  
checked out by Inmates  
at The Pas Correctional  
Centre Library.**



Prepared by: **Lauren Wadelius,**  
Library Administrator

# THE PAS REGIONAL LIBRARY

53 Edwards Avenue

Box 4100

The Pas, MB R9A 1R2

Phone: 204-623-2023

Fax: 204-623-4594

Email: [library@mymts.net](mailto:library@mymts.net)

Website: [www.thepasregionallibrary.com](http://www.thepasregionallibrary.com)



---

---

*We provide the following services:*

Photocopy: \$0.25 letter or legal sized  
\$0.40 double-sided  
\$0.50 11x17  
\$0.80 colour copy

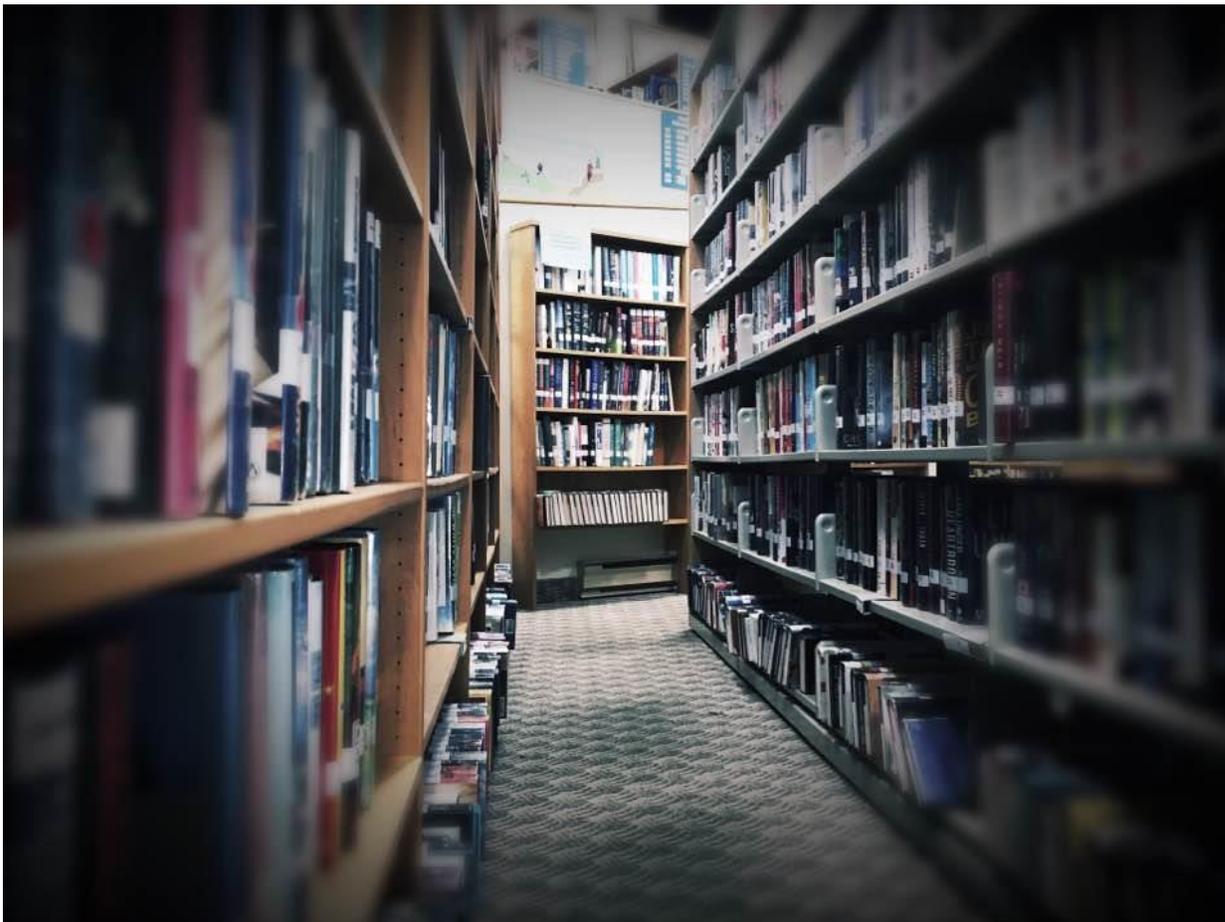
Fax: \$1.00 per page up to \$5.00

Scan & email: \$1.00 (5+ pages: \$5.00)

Annex Rental: \$70 half day  
\$120 full day

Internet: \$1.00 per half hour  
\$2.00 per hour

Book Sales: Used: \$0.25  
New: various prices



# Library Board

**Bonnie White, Chair**

Town of the Pas, appointed November, 2016

**Emma Halpin, Secretary**

Town of The Pas, appointed July, 2015

**Warren Hicks**

RM of Kelsey, appointed April, 2000

**Jennifer Mathews**

Town of The Pas, appointed

**Jackie Lesann**

RM of Kelsey, appointed

**Carrie Atkinson**

Town of The Pas Council Representative

**Neil Scott**

RM of Kelsey Council Representative



# Library Staff

Library Administrator

**Lauren Wadelius**

Library Assistant

**Bev Bastien**

**Caitlin Henderson**

Library Clerk

**Dawn-Maire Blanchette**

Student Pages:

**Hannah Vipond**

**Shayla Godin**

**Ahmed Hassan**

Programs:

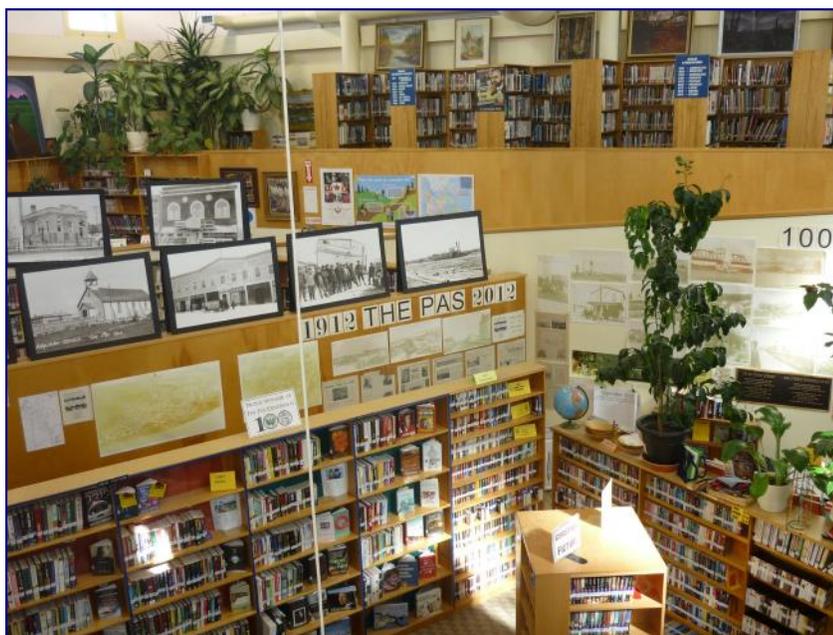
**Marissa Reimer**

Casual Clerk:

**Fallon Wadelius**

## Our Mission Statement:

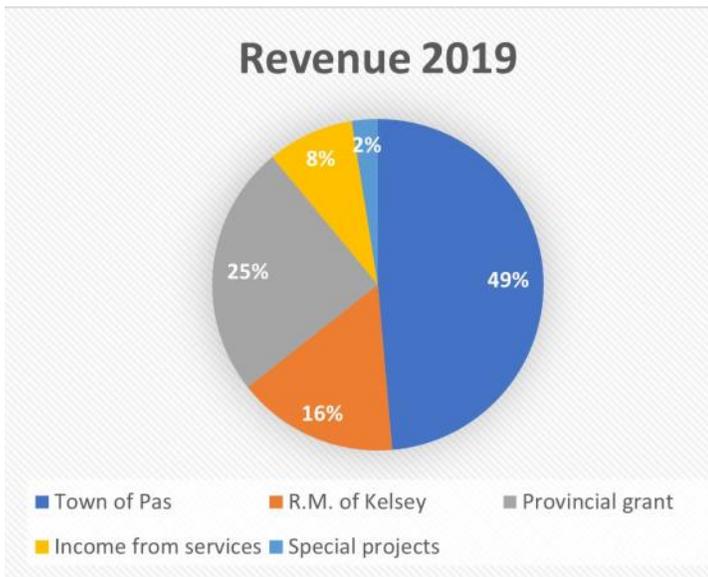
“The Pas Regional Library strives to provide access to information, ideas and knowledge through books, programs and other resources. A special emphasis is also placed on providing materials and services that stimulate an interest in reading and learning in young children.”



# 2019 REVENUE & EXPENDITURES

REVENUE	2018	2019
Town of Pas	\$ 134,100	\$ 134,100
R.M. of Kelsey	\$ 43,500	\$ 43,500
Less: Funding to		
Provincial grant	\$ (4,862)	\$ (4,862)
Annex rental	\$ 7,647	\$ 7,145
Book fines	\$ 2,431	\$ 2,368
Fundraising	\$ 436	\$ 2,571
Internet	\$ 3,323	\$ 3,631
Other and sundry	\$ 3,702	\$ 4,898
Memberships	\$ 875	\$ 805
Copy/fax	\$ 2,616	\$ 1,913
Special projects	\$ 5,722	\$ 6,980
	<b>\$ 272,168</b>	<b>\$ 275,853</b>

EXPENDITURES	2018	2019
<b>Collection Development</b>		
Book and audiobooks	\$ 29,986	\$ 25,281
Periodicals and subscriptions	\$ 739	\$ 868
Videos and microfilm	\$ 1,107	\$ 1,557
<b>Operational</b>		
Car allowance	\$ 1,637	\$ 2,212
Cleaning contract	\$ 3,551	\$ 3,388
Miscellaneous	\$ 984	\$ 1,410
Photocopying	\$ 2,970	\$ 1,893
Postage and freight	\$ 461	\$ 539
Professional fees	\$ 4,632	\$ 2,567
Professional development	\$ 3,725	\$ 3,665
Programming	\$ 933	\$ 543
Public relations	\$ 649	\$ 1,046
Salaries and benefits	\$ 176,914	\$ 188,186
Special projects	\$ 6,133	\$ 4,106
Stationery and supplies	\$ 9,790	\$ 7,646
<b>Building and Equipment</b>		
Electricity	\$ 11,059	\$ 13,169
Furniture and equipment	\$ 3,515	\$ 735
Property tax	\$ 993	\$ 993
Repairs and maintenance	\$ 1,518	\$ 1,709
Technology	\$ -	\$ 2,972
Telephone and fax	\$ 4,197	\$ 4,553
Water expense	\$ 496	\$ 632
	<b>\$ 265,989</b>	<b>\$ 269,670</b>



<b>Excess Revenue over Expenditures</b>	<b>\$ 6,179</b>	<b>\$ 6,183</b>
---	-----------------	-----------------



# MATERIAL INVENTORY 2019

## ADULT

Non Fiction	9,924
Non Fiction - Young adult	170
Archival Manuscript	111
Biography	964
Christian Fiction	313
Fiction	5,684
Fiction - Young Adult	1,141
Graphic Novel - Adult	154
Graphic Novel - Young Adult	528
Large Print Fiction	383
Large Print Non Fiction	25
Literacy	88
Paperback - Romance	92
Paperback - Adult	1,174
Paperback - Young Adult	11
Periodicals	332
Reference	20

## CHILDREN

Beginner Reader	461
Board Book	336
Bold Print	40
Easy	2,038
Graphic Biography	2
Graphic Novel - Junior	455
Junior Fiction	1,374
Junior Biography	83
Junior Non-Fiction	2,806
Easy Paperback	913
Junior Paperback	700
Phonics Readers	38
PM Readers	931



MATERIAL INVENTORY 2018 (cont'd)

### NON-PRINT

Audio Book Easy	10
CD Easy	37
CD Junior	43
CD Music	5
CD Fiction	597
CD Non Fiction	121
Computer Program	1
DVD Fiction	1,200
DVD Non-Fiction	207
Multi-Media Kit	47
Toy Library	60
MICROFILM—Hudson Bay Herald, Northern Mail and Opasquia Times (1911-1996)	93

### TOTAL HOLDINGS

**36,883**

We would like to take this opportunity to say “thank you!” to all of the people and organizations who have helped us through donations or assistance throughout the past year:

*Your support and assistance is vital to our Library and allows us to provide high quality programming and up to date information for the residents of The Pas. the Rural Municipality of Kelsey and surrounding communities.*

- Public Library Services
- Town of The Pas
- Rural Municipality of Kelsey
- Province of Manitoba
- All Charities contributors
- The Pas Arts Council
- The Grub Box
- North of 53 Industrial Supplies
- The Pas Corrections
- Manitoba Prison Libraries Committee
- Province of Manitoba, Sports, Culture, and Heritage
- Opasquia Times
- CJ1240
- Ecole Opasquia School
- Kelsey Early Years School
- Barb Madrigga
- Michael O’Toole
- Cheryl Antonio
- All of our patrons!



## PATRON COUNTER 2019

Month	2017	2018	2019
January	3,137	2,497	2,373
February	3,472	2,859	2,407
March	3,766	3,746	2,735
April	3,576	3,255	1,871
May	3,813	2,466	2,655
June	3,632	3,349	2,961
July	3,956	2,601	3,407
August	4,036	3,493	2,764
September	3,429	2,711	3,176
October	3,376	2,358	2,822
November	3,087	2,363	2,633
December	2,838	2,174	2,186
<b>TOTALS</b>	<b>42,118</b>	<b>33,872</b>	<b>32,354</b>



	2017	2018	2019
Monthly Average – People through the door	3,510	2,823	2,696

## MEMBERSHIPS 2019

### The Pas Regional Library

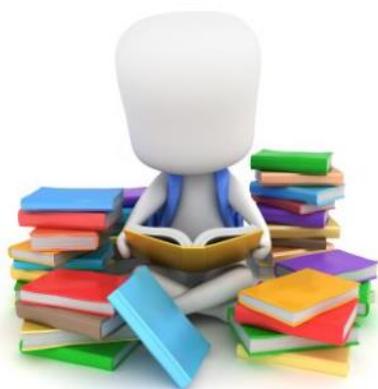
53 Edwards Ave, The Pas, MB  
204-623-2023  
[www.thepasregionallibrary.com](http://www.thepasregionallibrary.com)



	2019
The Pas	3,160
The Pas – Juvenile	672
RM – Adult	687
RM – Juvenile	118
Non-Resident Single	232
Non-Resident Family	3
Temporary	34
UCN	10
<b>Total Memberships</b>	<b>4,862</b>

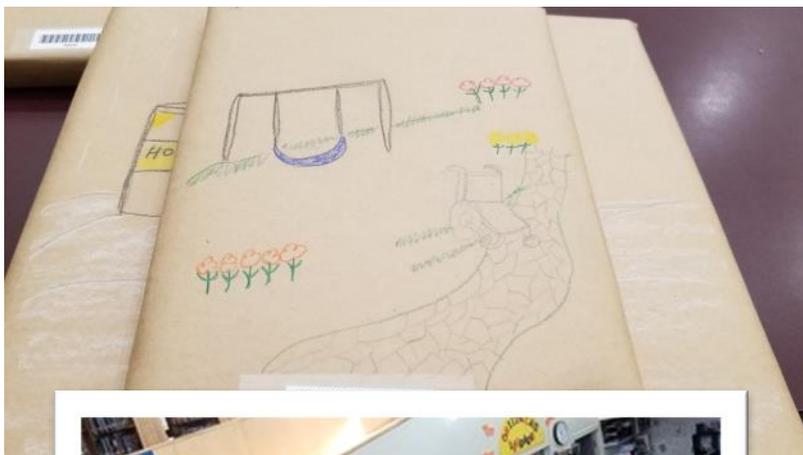
## CIRCULATION COMPARISON 2018/19

	2018	2019
<b>Books - Adult</b>		
- Fiction	5,072	4,272
- Non-Fiction	2,116	1,667
- Christian Fiction	71	49
- Biography	394	232
- Paperback	1,172	764
- Romance	117	36
- Adult—Graphic Novel	35	89
- Young Adult - Paperback	54	0
- Young Adult – Graphic Novel	530	345
- Large Print	471	202
- Literacy	7	10
- Archival Manuscript	44	3
<b>Books - Children - Easy</b>		
- Fiction	1,995	1,830
- Paperback	740	565
- Board Books	613	566
- PM/First Readers	1,775	1,840
<b>Books – Children – Junior</b>		
- Fiction	1,123	708
- Non-Fiction	753	598
- Paperback	524	252
- Graphic Novels	542	335
- Biography	10	12
<b>CD Books</b>		
- Adult Fiction	368	340
- Adult Non Fiction	89	32
- Children – Junior	10	14
- Children - Easy	1	11
<b>Digital Video Disks</b>		
- Fiction	4,020	3,099
- Non-Fiction	74	67
<b>Inter Library Loan</b>	835	690
<b>Multi Media Kits</b>	20	17
<b>Periodicals</b>	853	459
<b>E-Books (eLibraries Manitoba)</b>	6,330	7,361
<b>E-Magazines (RB Digital)</b>	717	757
<b>Internet – Hours used</b>	1,657	1,816
<b>Prison Library</b>	540	699
<b>Total Circulation</b>	<b>33,672</b>	<b>29,737</b>



# PROGRAMS & EVENTS

*Photo Credits: Dawn-Maire Blanchette from Joyclaw Photography; Lauren Wadelius, The Pas Regional Library*



**Design your own**

# BOOK COVER!

Choose a library book; any one you enjoy! (don't forget to include the title in your design)

Be creative! Design it digitally, or use crayons, paint, glitter, whatever you'd like - it's your design!

**Submit your design by September 27!**

**CULTURE DAYS**

The Pas Regional Library

53 Edwards Avenue  
Monday to Friday: 10 am to 6 pm

**CULTURE DAYS**

SEPTEMBER **28**  
2 - 7 pm

# ESCAPE ROOM

Help the Old Librarian find the missing book!

FAMILY FRIENDLY, PARTICIPANTS WILL HAVE 20 MINUTES TO UNLOCK THE PRIZE AND ESCAPE! CLUES WILL BE HIDDEN IN THE ROOM AND MUST BE FOUND AND SOLVED BEFORE PROCEEDING TO THE NEXT CLUE

The Pas Regional Library  
53 Edwards Avenue  
THE PAS  
204-623-2023

APPOINTMENTS MUST BE BOOKED IN ADVANCE BY CALLING 204-623-2023

The Pas Regional Library

# CROCHET CLASS

*For Beginners!*

Saturday, November 16, 2-4 p.m. in the Library Annex

To Register visit the Library at 53 Edwards Avenue

\$5.00 per person (includes yarn and hook!)

Call 204-623-2023 for more information. Space is limited!



The Pas Regional Library Annex  
53 Edwards Avenue

# BOOK

*Folding Class for Beginners*

Saturday, November 23  
2 - 4 p.m.

Ages 12 to Adult  
Free! Space is limited, so please call to register at 204-623-2023



OCTOBER 25TH

at The Pas, Regional Library



\$5

# HALLOWEEN TEA

**SPOOKY STORYTIME FOR GROWNUPS!**  
ADVANCED TICKETS AT THE LIBRARY

2 - 3:30 p.m.





# Christmas TEA & STORIES

*The Pas Regional Library*

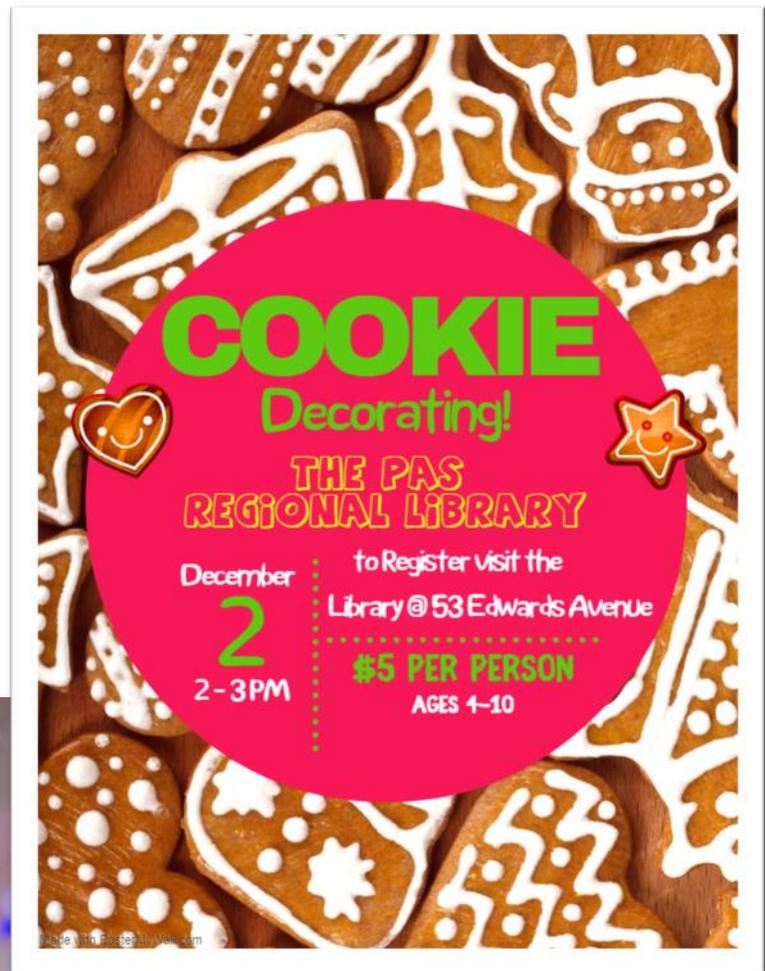
2-3:30 PM

**DECEMBER**  
Twenty-First

**\$5.00**

# Pajama Tales!





## WE WON!

Thanks to everyone who voted and came to see our window display. There were some great windows we were up against and we hope to see even more entries next year for the Business Christmas Window contest! And of course thank you to The Pas and District Chamber of Commerce and The Pas Renewal Corporation for putting this contest on. We have big plans for next year!





### **S-S-S-Salazar!**

For a while we had a resident library snake!

Salazar is a Ball Python. The staff enjoyed his company, but we rehomed him because he prefers a less busy environment.

He's still doing well and enjoying his new home!





# LEARN CPR AS A FAMILY!

REFUNDABLE DEPOSIT OF \$10 PER PERSON (WILL BE RETURNED AFTER THE EVENT)

**Tuesday, March 26th, 1-5 p.m.**  
at The Pas Regional Library

ATTENDEES 11+ YEARS OLD WILL BE ABLE TO BE CERTIFIED IN CPR!

**Limited space!**

Facilitator: Chelsea O'Rourke  
**TO REGISTER CALL 204-623-2023**  
OR VISIT THE LIBRARY AT 53 EDWARDS AVENUE

PosterMyWall.com

*Adults only please*

The Pas Regional Library  
Presents

March 27, 2-4 p.m.

# TEA PARTY

53 Edwards Avenue

Enjoy poetry & short story readings with your afternoon tea

*Seating is limited!*

# PLAY GROUP FOR LITTLES!

GREAT TOYS  
LOTS OF BOOKS  
VISIT & PLAY  
MEET NEW FRIENDS!

PARENTS/GRANDPARENTS  
TEA & COFFEE  
SNACKS!

DROP IN  
FRIDAY, MARCH 29, 2019  
10 AM - 12 PM

**THE PAS REGIONAL LIBRARY**

PosterMyWall.com



## Come join our Pre-School Trek Pilot Program!

Career Trek is launching an 8-week pilot program for families to use a play-based learning kit at home with their child, and will be measuring the program impact on literacy and numeracy development.

- 8-week program - play-based learning at home
- 2 group play events at The Pas Regional Library
- Hands-on-learning materials provided

**Requirements:**

- Children born between January 1 - October 31, 2015
- One parent/adult who is available to spend 15 minutes a day for the 8-week period to play with their child at home, and at 2 short group play events

A thank-you gift of educational toys/materials will be provided to participants!  
**Limited Spaces Available**

Program Dates:  
Start Date: April 30/19  
End Date: June 25/19

Contact for The Pas:

**Lauren Wadelius**  
Pre-School Trek Program Facilitator  
Library Administrator - The Pas Regional Library  
(204) 623-2023  
library@mymts.net



Questions about the project?  
Contact: **Shannon Zentner**  
(204) 944-1800 ext. 152  
szentner@careertrek.ca



Career Trek has developed the Pre-School Trek pilot project with support from North Forge Innovation Challenge.

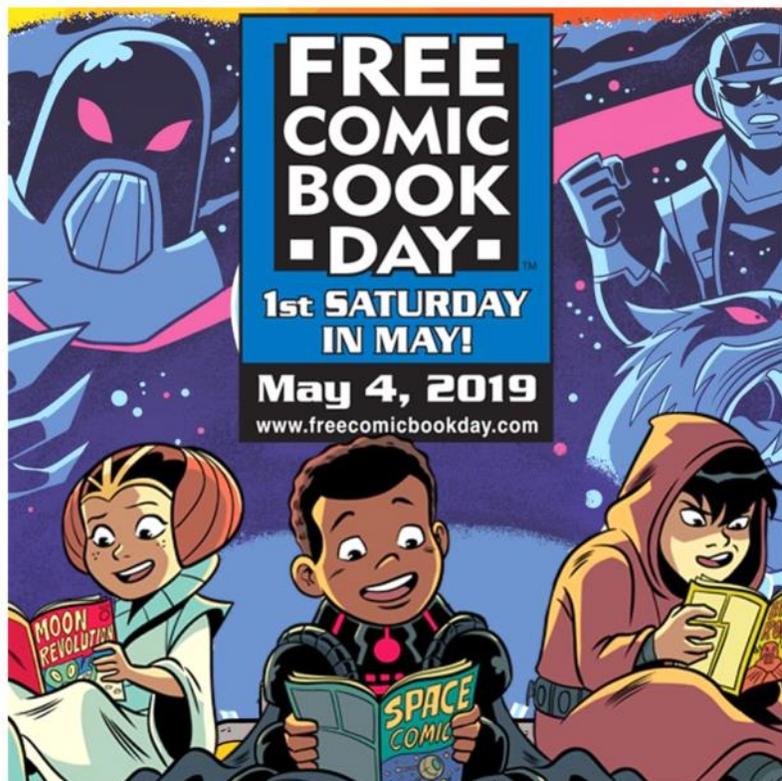
## Pilot Project

In cooperation with Career Trek, we facilitated the Pre-School Trek Pilot Program.

Parents and pre-school children were provided with a toolkit filled with books, toys and activities to help them become kindergarten ready.



**Our Popular I Spy Window Display**



## Escape Room Escapades!

We hosted a class of young people from France who enjoyed trying to unlock the secrets of the library!



Prepared by:

*Lauren M. Wadelius*  
Library Administrator  
**The Pas Regional Library**  
Box 4100, 53 Edwards Avenue  
The Pas, Manitoba R9A 1R2  
Email: [library@mymts.net](mailto:library@mymts.net)  
Phone: 204.623.2023 Fax: 204.623.4594