

# ANNUAL REPORT

## 2024

Prepared By :

**DAWN-MAIRE BLANCHETTE**



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204 623 2023



[thepasregionallibrary.com](http://thepasregionallibrary.com)

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# About Our Organization

The Pas Regional Library strives to provide access to information, ideas and knowledge through books, programs and other resources.

A special emphasis is also placed on providing materials and services that stimulate and interest in reading and learning in young children.

“We believe in the freedom to read, to learn, to discover”.

Built in 1928 as a power plant, to serve the community of The Pas, the present day library building has served as The power house, weigh station, water plant and fire hall until the late 1950's. After extensive renovations, the building became home to the municipal offices until a new building was built. Then the Regional Works department took over the building. On 7 January 1975, The Pas Library Board agreed to locate the proposed library in the old facility, opening it's doors to the public on 13 December 1975. The Pas Public Library became The Pas Regional Library on 6 March 2002, after the Town of The Pas and the RM of Kelsey signed a Regional Library Agreement to provide library services to residents of the community.

# Meet the team

## **Library Administrator**

Dawn-Maire Blanchette

## **Library Assistant 1**

Dallas Bignell

Shayla Godin

## **Library Assistant 2**

Courtney Sigurdson

## **Student Pages**

Emily Kreller

Melanie Bignell

Laken Chartrand

Isabella Crozier

# Board of Directors

## **Chairperson**

Sandra Shapiro

## **RM of Kelsey Representatives**

Dan Davie

Emily Douchette

Holly LaJamb

Bonita Lane

## **Town of The Pas Representatives**

Trent Allen

Michelle Martin

Brenda Braun

# 2024 Statistics

book collection

14060

Digital collection

6831

InterLibrary Loans

137

**How Many books were borrowed in  
2024?**

13959

Door Count

22258

Interactions

5008

Programs & Events

74

**How many people visited the library in  
2024?**

22258

# 2024 Statistics



**1626**



**468**



**503**



**28**



**2298**



**Annex rentals**

**128**



**New Members**

**138**



**New Items**

**1055**

**Active Members**

**1207**

**Total Collection**

**32283**

# Financial Statements

## THE PAS REGIONAL LIBRARY

STATEMENT 1

### STATEMENT OF FINANCIAL POSITION

DECEMBER 31

	General Fund	Millennium Fund	Capital Fund	2024	2023
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#### ASSETS

##### CURRENT

Cash	\$ 282,414	\$ 5,027	\$	\$ 287,441	\$ 194,398
Short term investments (Note 2)		15,147		15,147	14,821
Accounts receivable (Note 3)	<u>51,103</u>	<u>-</u>	<u>-</u>	<u>51,103</u>	<u>47,218</u>
	333,517	20,174	-	353,691	256,437
CAPITAL ASSETS (Note 4)	<u>-</u>	<u>-</u>	<u>8,749</u>	<u>8,749</u>	<u>4,793</u>
	<u>\$ 333,517</u>	<u>\$ 20,174</u>	<u>\$ 8,749</u>	<u>\$ 362,440</u>	<u>\$ 261,230</u>

#### LIABILITIES

##### CURRENT

Accounts payable and accrued liabilities (Note 5)	\$ 60,274	\$	\$	\$ 60,274	\$ 87,016
Deferred revenue (Note 6)	<u>64,265</u>	<u>-</u>	<u>-</u>	<u>64,265</u>	<u>13,988</u>
	124,539	-	-	124,539	101,003

#### FUND BALANCES

NET ASSETS (Note 8)	<u>208,978</u>	<u>20,174</u>	<u>8,749</u>	<u>237,901</u>	<u>160,227</u>
	<u>\$ 333,517</u>	<u>\$ 20,174</u>	<u>\$ 8,749</u>	<u>\$ 362,440</u>	<u>\$ 261,230</u>



# Financial Statements

## THE PAS REGIONAL LIBRARY

STATEMENT 3

### STATEMENT OF OPERATIONS

YEAR ENDED DECEMBER 31

	2024	2023
<b>REVENUE</b>		
Core grants		
Town of The Pas Grant	\$ 166,650	\$ 167,000
R.M. of Kelsey Grant	43,500	43,500
Provincial Grant: Funding to Flin Flon	( 5,271)	( 5,271)
Provincial Grant	88,669	84,153
Annex Rental	3,970	9,160
Fax and Scan	1,158	642
Fundraising	594	930
Internet	2	766
Memberships	452	530
Other and Sundry	354	211
Photocopying, Printing	5,501	7,161
Special projects	9,512	10,004
Used Book Sale	569	276
	<u>315,660</u>	<u>319,062</u>
<b>EXPENDITURES</b>		
Library collection		
Books and audio books	26,251	36,189
Periodicals and subscriptions	1,048	1,027
Videos and microfilms	3,747	5,665
	<u>31,046</u>	<u>42,881</u>
Administration		
Car allowance	1,050	1,625
Cleaning contract	4,702	3,299
Miscellaneous	452	3,102
Photocopying	2,952	3,148
Postage and freight	153	937
Professional fees	6,762	4,146
Professional development	900	2,714
Programming	2,103	1,988
Public relations	869	967
Salaries and benefits	159,536	198,455
Special projects	7,228	8,873
Stationery and supplies	6,634	8,148
	<u>193,341</u>	<u>237,402</u>
Building and equipment		
Electricity	9,620	14,403
Furniture and equipment	1,084	1,265
Property tax	765	714
Repairs and maintenance	725	350
Technology	292	
Telephone and fax	4,998	4,831
Water expense	402	918
	<u>17,886</u>	<u>22,481</u>
	<u>242,273</u>	<u>302,764</u>
<b>EXCESS OF REVENUE OVER EXPENDITURES</b>	<u>\$ 73,387</u>	<u>\$ 16,298</u>

# **Thank You!**

**The Pas Regional Library would like to thank  
everyone who funded, donated, volunteered,  
and visited our library**

**The Town of The Pas**

**Rural Municipality of Kelsey**

**Province of Manitoba, Sports, Culture, and  
Heritage**

**Public Library Services**

**All Charity Contributors**

**The Pas Community Renewal Corporation**

**Opasquia Times**

**CJ1240**

**Community Futures Crdar Lake**

**The Grub Box**

**Kelsey School Division**

**Opaskayak Educational Authority**

**Last but not least, our amazing patrons  
who keep visitng our library.**

## Our Patrons

**The Pas: 830**  
**RM of Kelsey - 131**  
**Non Resident - 55**  
**Temporary - 9**  
**Cranberry - 2**  
**Other - 72**

## Door Count

<b>2022</b>	<b>➤</b>	<b>20,964</b>
<b>2023</b>	<b>➤</b>	<b>25,998</b>
<b>2024</b>	<b>➤</b>	<b>22,258</b>

# **Our Collection**

## **1 055**

### **New Items Added**



## **32 280**

### **Total Items in Collection**

**DVD**  
**842**

**Non-Fiction**  
**1,652**

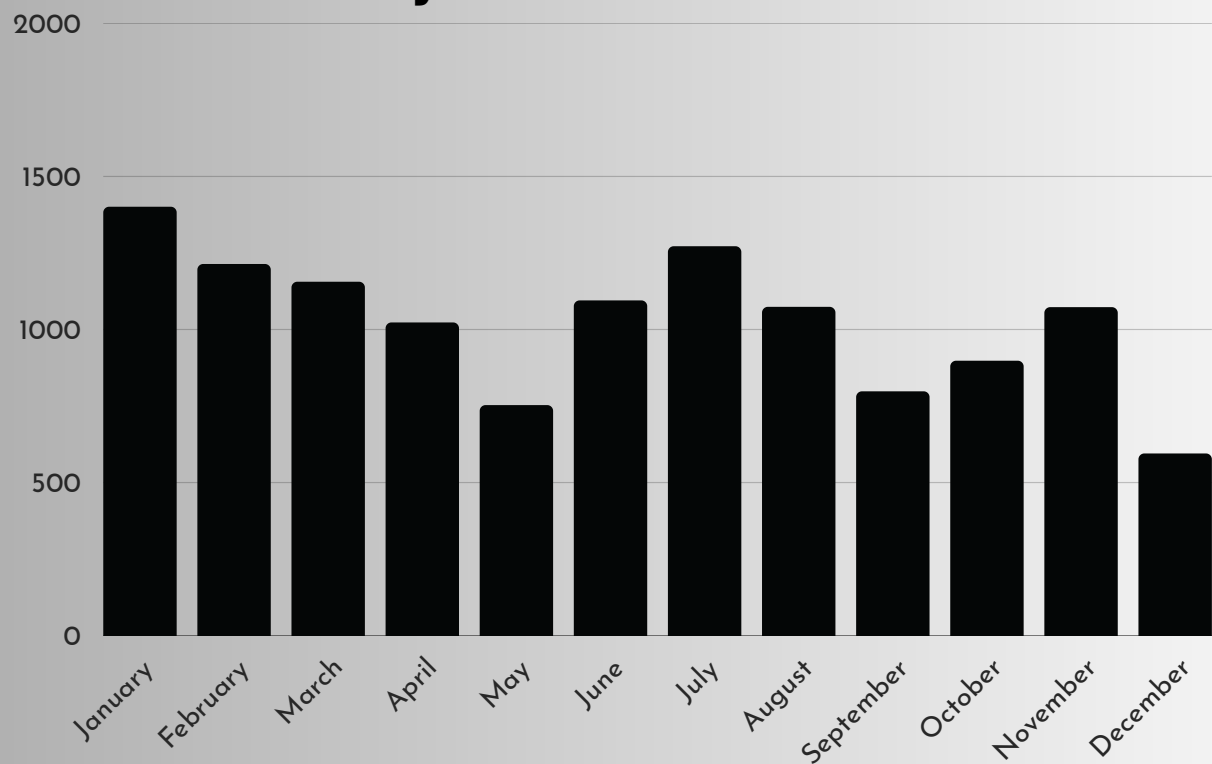
**Adult**  
**3,684**

**Childrens**  
**2,362**

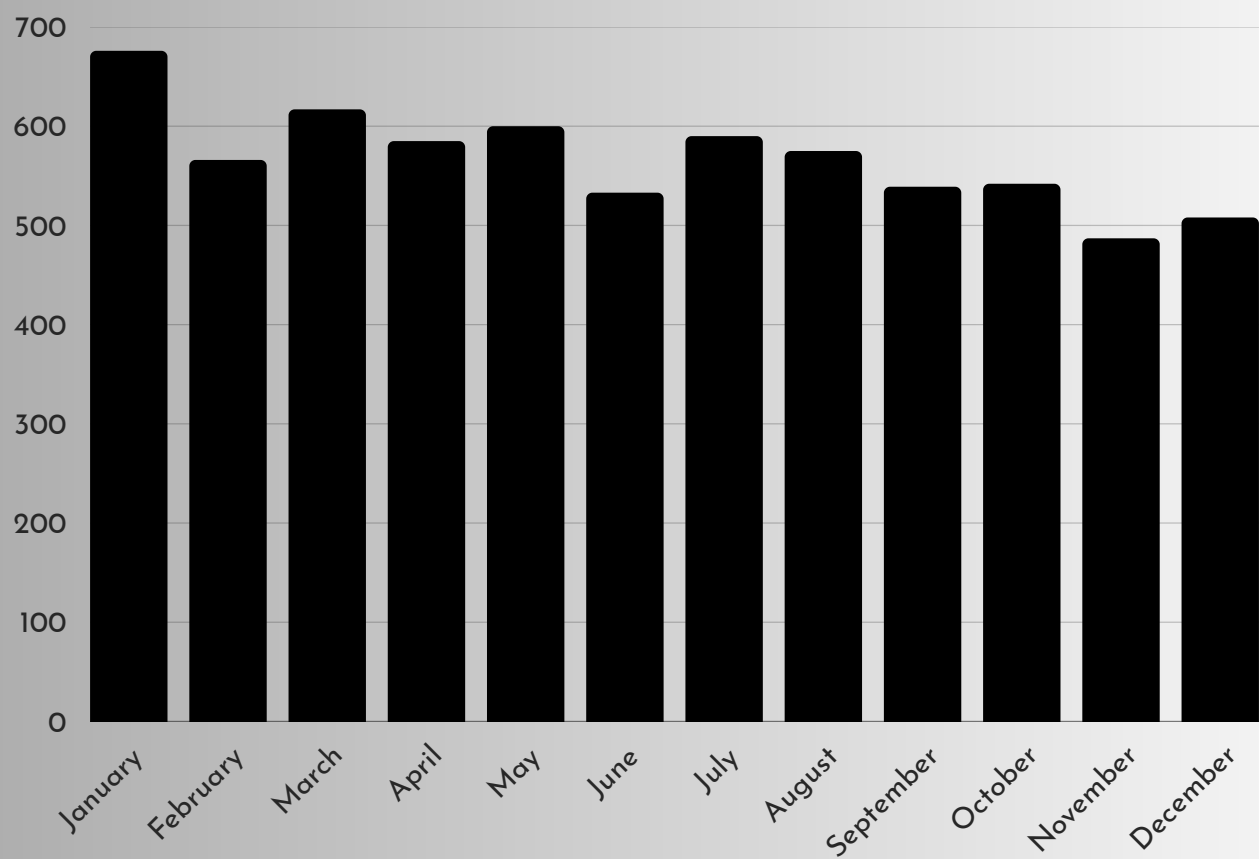
**Young Adult**  
**1,785**

# Circulations 2024

## Physical Collection



## Digital Circulation





# Fun Displays





# Art in the Works



**Christmas Snow  
globe**



**Art Trading Cards**



# The Pas Regional Library



## Christmas Tea and Stories Setup

## Getting New Internet



## Inside The Pas Regional Library





**53 Edwards Avenue**



**204 623 2023**



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**www.thepasregionallibrary.com**